CERTIFICATE

To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

Salina Public Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
Table of Contents:	•	Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2019	2			
Allocation of MVT, RVT, 16/20	M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	rchase	5			
Computation to Determine State	Library Grant	2			
<u>Fund</u>	<u>K.S.A.</u>				
General	75-2551	7	2,565,000	2,177,937	5.069
Debt Service	10-113	4			
Employee Benefits	12-16,102	4	510,000	406,050	.945
		5			
		5			
Totals		xxxxxxx	3,075,000	2,583,987	6.014
Budget Summary		6			
Neighborhood Revitalization Re	bate	7	Resolution required? Vot	e publication required?	No

County Name	Valuation	nber 1,2018 - Final Assessed Va County Name	Valuation
	Valuation	County Ivaine	valuation
Saline County		10	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
Total Assessed Valuation	434 451746	1 Pill Valuation La	cetir and Dan

Total Assessed Valuation H34,451,245 Levy Valuation - Less TIF and Pending Exemptions 429,728,895

Assisted by:

Email:

Attest: November H, 2018

County Clerk

Input Sheet for Special District for Library Budget Workbook

Enter county name Enter names of oth	ct name (may be longer than (home county) followed by ' er supporting counties:		Salina Public Library Saline County	
1			ļ	
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Enter year being bo	udgeted (YYYY):		2019	
CDI C	4 I. J D		0.100/	Ĭ
CPI - Consumer Pr	ice Index Percentage (%):		2.10%	
	information from the source to the appropriate locations. Note: All amounts are to be			w throughout the
the 2018 Budget, C	ollowing comes directly from ertificate Page: use the amended figures.*			
11 amended, then t	ise the amenucu figures.			
			2019	Amount of 2017
Eund Momoo		Statuta	2018	Amount of 2017
Fund Names:	[C]	Statute	*Expenditures*	Ad Valorem Tax
Fund Names:	General	12-1215	J	
Fund Names:	Debt Service	12-1215 10-113	*Expenditures* 2,561,000	Ad Valorem Tax 2,159,860
	Debt Service Employee Benefits	12-1215	*Expenditures*	Ad Valorem Tax
Fund Names:	Debt Service Employee Benefits	12-1215 10-113	*Expenditures* 2,561,000	Ad Valorem Tax 2,159,860
	Debt Service Employee Benefits	12-1215 10-113	*Expenditures* 2,561,000	Ad Valorem Tax 2,159,860
Fund name for all fur	Debt Service Employee Benefits nds with a tax levy:	12-1215 10-113	*Expenditures* 2,561,000	Ad Valorem Tax 2,159,860
Fund name for all fur	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000	Ad Valorem Tax 2,159,860
Fund name for all fur	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000	Ad Valorem Tax 2,159,860 398,893
Fund name for all fur	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000	Ad Valorem Tax 2,159,860 398,893
Fund name for all fur	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000	Ad Valorem Tax 2,159,860 398,893
Fund name for all fur Total Ad Valorem Ta Other (non-tax levy)	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year fund names:	12-1215 10-113	*Expenditures* 2,561,000 503,033	Ad Valorem Tax 2,159,860 398,893
Fund name for all fur Total Ad Valorem Ta Other (non-tax levy) Total Expenditures for	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year fund names: or 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000	Ad Valorem Tax 2,159,860 398,893
Fund name for all fur Total Ad Valorem Ta Other (non-tax levy)	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year fund names: or 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000 503,033	Ad Valorem Tax 2,159,860 398,893
Fund name for all fur Total Ad Valorem Ta Other (non-tax levy) Total Expenditures for Non-budgeted funds:	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year fund names: or 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000 503,033	Ad Valorem Tax 2,159,860 398,893
Fund name for all function of the Total Ad Valorem Ta Other (non-tax levy) Total Expenditures for Non-budgeted funds:	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year fund names: or 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000 503,033	Ad Valorem Tax 2,159,860 398,893
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Total Ad Valorem Ta Other (non-tax levy) Total Expenditures fe Non-budgeted funds:	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year fund names: br 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000 503,033	Ad Valorem Tax 2,159,860 398,893
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Fund name for all fundaments for all fundaments for all fundaments for the formal fundaments for all fundaments for the formal fundaments for all fundaments	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year fund names: ar 2018 Budgeted Year br 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000 503,033 3,064,033	Ad Valorem Tax 2,159,860 398,893
Fund name for all fundaments for all fundaments for all fundaments for the formal fundaments for all fundaments for the formal fundaments for all fundaments	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year fund names: or 2018 Budgeted Year Illowing comes directly from adget Summary Page	12-1215 10-113	*Expenditures* 2,561,000 503,033 3,064,033 2016 Tax Rate (2017 Column)	Ad Valorem Tax 2,159,860 398,893
Fund name for all fundaments for all fundaments for all fundaments for the formal fundaments for all fundaments for the formal fundaments for all fundaments	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year fund names: ar 2018 Budgeted Year br 2018 Budgeted Year cor 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000 503,033 3,064,033	Ad Valorem Tax 2,159,860 398,893
Fund name for all fundaments for all fundaments for all fundaments for the formal fundaments for all fundaments for the formal fundaments for all fundaments	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year fund names: ar 2018 Budgeted Year br 2018 Budgeted Year cor 2018 Budgeted Year cor 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000 503,033 3,064,033 2016 Tax Rate (2017 Column) 4,922	Ad Valorem Tax 2,159,860 398,893
Fund name for all fundaments for all fundaments for all fundaments for the formal fundaments for all fundaments for the formal fundaments for all fundaments	Debt Service Employee Benefits ands with a tax levy: ax for 2018 Budgeted Year fund names: ar 2018 Budgeted Year br 2018 Budgeted Year cor 2018 Budgeted Year	12-1215 10-113	*Expenditures* 2,561,000 503,033 3,064,033 2016 Tax Rate (2017 Column)	Ad Valorem Tax 2,159,860 398,893
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Fund name for all fur Total Ad Valorem Ta Other (non-tax levy) Total Expenditures for Non-budgeted funds: 1 2 3 4 5 The input for the for the 2018 Budget, Bu	Debt Service Employee Benefits ax for 2018 Budgeted Year fund names: or 2018 Budgeted Year Blowing comes directly from adget Summary Page General Debt Service Employee Benefits	12-1215 10-113	*Expenditures* 2,561,000 503,033 3,064,033 2016 Tax Rate (2017 Column) 4,922	Ad Valorem Tax 2,159,860 398,893
Fund name for all fur Total Ad Valorem Ta Other (non-tax levy) Total Expenditures for Non-budgeted funds: 1 2 3 4 5 The input for the for the 2018 Budget, Bu	Debt Service Employee Benefits ax for 2018 Budgeted Year fund names: or 2018 Budgeted Year Blowing comes directly from adget Summary Page General Debt Service Employee Benefits	12-1215 10-113	*Expenditures* 2,561,000 503,033 3,064,033 3,064,033 2016 Tax Rate (2017 Column) 4,922 0.971	Ad Valorem Tax 2,159,860 398,893

420,849,599

Assessed Valuation (2017 budget column)

Note: All amounts are to be entered as whole numbers only.

	From the Co	ounty Clerk's 2	2019 Budget I	nformation:		
	Assessed Valuation for	New Improvement s for 2018:	Personal Property 2018:	has changed in use for	Personal Property 2017:	November 1 Abstract for 2017:
County Name	2018:		0.045.000	2018-	10.700.414	
Saline County	434,208,242	4,296,248	9,345,390	1,034,803	10,739,414	430,490,209
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Totals	434,208,242	4,296,248	9,345,390	1,034,803	10,739,414	430,490,209
Neighborhood Revitalization Actual Tax Rates for the 2018		ĺ	0			
Fund	o Daagot.	Rate				
General		5.055				
Debt Service	•		•			
Employee Benefits	•	0.934				
0						
0	•					
	•					
	•					

From the County Treasurer's Budget Int	ormation - Bu	aget Year Esti	mates 2019:		
	Motor	Recreational	16/20 M	Commercial	Watercraft
County's Name	Vehicle Tax	Vehicle Tax	Vehicle Tax	Vehicle Tax	Tax Estimate
	Estimate	Estimate	Estimate	Estimate	
Saline County	276,700	2,900	700	15,200	1,200
0					
0					
0					
0					

0					
0					
0					
0					
0					
0					
0					
0					
0					
0					
0					
Total Vehicle Tax Estimates	276,700	2,900	700	15,200	1,200

LAVTR	0

Computa	tion of Delinquency		
2016 Tax Uncollecte	d and 2017 Ad Valor	em Levied	
Delinquency Rate:	Amount	Amount	
County's Name	Uncollected	Levied	
Saline County			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
Total	0	0	
Average Delinquency %			0.0%
Delinquency % used in t	his budget will be sho	wn on all fund p	pages with a tax

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2017 Buc	lget Certificate Page
Funds	2017 Expenditure Amounts
runds	Budget Authority
General	2,507,000
Debt Service	
Employee Benefits	489,982
0	
0	
0	
0	

Note: If the 2017 budget was amended, then t expenditure amounts should reflect the amended expenditure amounts.

3.0%

Salina Public Library Saline County

Computation to Determine Limit for 2019

		Amount of Levy
. Total tax levy amount in 2018 budget	+ \$	2,558,753
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	2,558,753

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018: +_	4,296,248		
5.	Increase in personal property for 2018:			
	5a. Personal property 2018 + 9,345,390			
	5b. Personal property 2017 - 10,739,414			
	5c. Increase in personal property (5a minus 5b) +	0		
	((Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018:	1,034,803		
7.	Total valuation adjustment (sum of 4, 5c, 6)	5,331,051		
8.	Total estimated valuation July, 1,2018 434,208,242			
9.	Total valuation less valuation adjustment (8 minus 7)	428,877,191		
10.	Factor for increase (7 divided by 9)	0.01243		
11.	Amount of increase (10 times 3)	-1	- \$	31,806
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	: 11)	\$	2,590,559
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plu	ıs 13)		2,590,559
15.	Consumer Price Index for all urban consumers for calendar year 2017			0.021
16.	Consumer Price Index adjustment (3 times 15)		\$	53,734
17.	Maximum levy for budget year 2019, including debt service, not requiring 'ne	otice of vote publication	on'	·
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	2,644,293

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salina Public Library Saline County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Alloc	Allocation for Year 2019	61	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,159,860	233,564	2,448	591	12,830	1,013
Debt Service	0	0	0	0	0	0
Employee Benefits	398,893	43,136	452	100	2,370	187
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,558,753	276,700	2,900	700	15,200	1,200
County Treas Motor Ve	ehicle Estimate		276,700			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		2,900			
County Treas 16/20M V	Vehicle Estimate		700			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		15,200			
County Treas Watercraft Tax Estimate	ft Tax Estimate		1,200			
MVT Factor	r 0.10814			•		
	RVT Factor	0.00113				
		16/20M Factor	0.00027			
		ŏ	Comm Veh Factor	0.00594		
			^	Watercraft Factor_	0.00047	

2019

Salina Public Library Saline County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2017	2018	2019	Statute
General Fund	Capital Improvement	90,000	100,000	125,000	12-1258
	Totals	90,000	100,000	125,000	
	Adjustments*				
	Adjusted Totals	90,000	100,000	125,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Salina Public Library Saline County

STATEMENT OF INDEBTEDNESS

		Jal			0			0			0	
Amount Due	119	Principal										
Amo	20	Interest			0			0			0	•
nt Due	8	Principal			0			0			0	•
Amount Due	201	Interest			0			0		·	0	
	Date Due	Principal										
	Date	Interest										
Amount	Outstanding	Jan 1,2018			0			0			0	
	Amount	Issued										
Interest	Rate	%										
Date	Jo	Issue										
Type	Jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases. Page No. 5

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: Salina Public Library Saline County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2018</u>	<u> 2019</u>
Unencumbered Cash Balance Jan 1	\$2,159,860	\$2,177,937
Receipts:	\$20,000	\$20,000
Ad Valorem Tax	\$232,039	\$233,564
Delinquent Tax	\$2,506	\$2,448
Motor Vehicle Tax	\$585	\$591
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$2,414,990	\$2,434,540
Difference in Total Taxes:	\$19,550	
Qualify for grant: Qualify		·
Second test:		
Assessed Valuation	\$430,490,209	\$434,208,242
Did Assessed Valuation Decrease?	No	
Levy Rate	5.055	5.016
Difference in Levy Rate:	(0.039)	
Qualify for grant: Not Qualify		
Overall does the municipality qualify	for a grant?	Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	210,799	221,034	174,052
Receipts:			
Ad Valorem Tax	1,990,493	2,159,860	XXXXXXXXXXXXXXXX
Delinquent Tax	57,310	20,000	20,000
Motor Vehicle Tax	205,913	232,039	233,564
Recreational Vehicle Tax	22,897	2,506	2,448
16/20M Vehicle Tax	415	585	591
Commercial Vehicle Tax	10,100	11,193	12,830
Watercraft Tax	795	835	1,013
LAVTR	0	0	0
CKLS Processing	6,500	7,000	6,000
	·····	.,,	
,			
· · · · · · · · · · · · · · · · · · ·			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	30		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,294,453	2,434,018	
Resources Available:	2,505,252	2,655,052	450,498
Expenditures:			
Salaries	1,495,342	1,565,000	
Materials	311,532	336,000	
Utilities	97,940	103,000	
Repairs	49,831	50,000	
Equipment	7,522	6,000	
Technology	69,104	75,000	
Security	53,784	60,000	· · · · · · · · · · · · · · · · · · ·
Transfer to Capital Improvement	90,000	100,000	
Other Expenses	109,163	126,000	
Appropriated Reserve		60,000	60,000
	 		I
		· · · · · · · · · · · · · · · · · · ·	L.,
Cash Forward (2019 column)			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditure	2,284,218	2,481,000	2,565,000
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	2,284,218 221,034		
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	221,034 2,507,000	174,052	2,565,000
Cash Forward (2019 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2017/2018/2019 Budget Authority Amount	221,034 2,507,000 Non-A	174,052 2,561,000	2,565,000
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	221,034 2,507,000 Non-A	174,052 2,561,000 Appropriated Balance	2,565,000 2,565,000
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2017/2018/2019 Budget Authority Amount	221,034 2,507,000 Non-A	174,052 2,561,000 Appropriated Balance re/Non-Appr Balance	2,565,000 2,565,000

CPA Summary				

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax	**		
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
		ļ	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:		0	
Expenditures:			
,			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	0	0	i
Unencumbered Cash Balance Dec 31		0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	,	
2	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	**************************************
De	linguent Comp Rate:		
. ~		2018 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	67,154	72,453	69,523
Receipts:			
Ad Valorem Tax	398,324	398,893	XXXXXXXXXXXXXXXX
Delinquent Tax	5,100	6,000	
Motor Vehicle Tax	43,227	45,761	43,136
Recreational Vehicle Tax	466	494	453
16/20M Vehicle Tax	98	115	109
Commercial Vehicle Tax	2,408	2,207	2,370
Watercraft Tax	155	165	187

Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	449,778	453,635	46,25
Resources Available:	516,932	526,088	115,77
Expenditures:			
Social Security	103,831	110,000	
KPERS	117,034	120,000	130,00
Unemployment	1,393	1,565	2,00
Health Insurance	216,166	220,000	242,00
Work Comp	6,055	5,000	6,00
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	444,479	456,565	510,00
Unencumbered Cash Balance Dec 31	72,453	69,523	XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	489,982	503,033	510,00
· ·		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	394,22
De	linquent Comp Rate:	3.0%	11,82
	Amount of 2	018 Ad Valorem Tax	406.05

CPA Summary					
ŀ					

Saline County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
. 0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax		· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available;	0	0	0
Expenditures:			
		 	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0	. 0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun		0	Ö
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	3.0%	0
	Amount of 2	018 Ad Valorem Tax	0

Adopted Budget

Adopted Dauget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	0	0	. 0
	•		
2017/2010/2019 Daugot Hanolity Fillious		Appropriated Balance	
201720102017 Badgot tadiotily Innoun	Non-A	Appropriated Balance re/Non-Appr Balance	
20172010 Dauget Radionly / Milous	Non-A		0
,	Non-A	re/Non-Appr Balance	0

CPA Summary	 	 	
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NOTICE OF BUDGET HEARING

The governing body of

Salina Public Library Saline County

will meet on August 21, 2018 at 7 a.m. at 301 West Elm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina Public Library and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county)

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estimate for 2018		Proposed Budget Year for 2019			
		Actual		Actual	Budget Authority		Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	2,284,218	4.922	2,481,000	5.055	2,565,000	2,177,937	5.016	
Debt Service								
Employee Benefits	444,479	0.971	456,565	0.934	510,000	406,050	0.935	
Totals	2,728,697	5.893	2,937,565	5,989	3,075,000	2,583,987	5.951	
Less: Transfers	90,000		100,000		125,000			
Net Expenditures	2,638,697		2,837,565		2,950,000			
Total Tax Levied	2,479,473		2,558,753		xxxxxxxxxxxx			
Assessed Valuation	420,849,599		430,490,209		434,208,242			
Outstanding Indebted	lness,							
Jan 1,	<u>2016</u>		<u>2017</u>		2018	_		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			
*Tax rates are expre	essed in mills.	•				•		

Page No.

10

Lindsey Miller-Escarfuller
Library Director

2019 Neighborhood Revitalization Rebate

	2018 Ad		
Budgeted Funds	Valorem	2018 Mil Rate	Estimate 2019
for 2019	before	before Rebate	NR Rebate
	Rehate**		
General			0
Debt Service			0
Employee Benefits			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation:	434,208,242
Valuation Factor:	434,208.242
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

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(Published in the Salina Journal 8-5-18)

NOTICE OF BUDGET HEARING

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Salina Public Library

Saline County
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SUPPORTING COUNTIES Saline County (home county)

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year	Estimate fo	er 2011 Proposed	r 2019	
		Actnes			Budget Authority		
FUND	Espendance,	Tax Raie	Expenditures	far Rate	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,284,218	4.922					5,016
Debi Service					,		
I mplayee Benefits	414,479	0.971	456,565	0 934	510,000	406,850	0.935
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Totals	2,728,692	5 \$93		5.989	3,075,000	2.583,987	1,95
Less Transfers	90.000		100,000		125,000		
Net Expenditures	2,638,697		2,837,565		2,950,000		
Total Tax Levied	2,479,473		2,554.753		COCCOCIONACIO		
Assessed Valuation	420.849,599		430,490,269		434,208,242		
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Jan I.	2010	10	197	2018			
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Total
*Tax rules are exp

Sunday, 08/05/2018 Pag.B03

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Lindsey Miller-Escarfuller Library Director

Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and uninterruptedly continuously and published for five consecutive years prior to first publication of attached notice, and that the Salina Public Library Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on August 5,

Subscribed and sworn to before me, this 2/5+day of August A.D. 20/8

Notary Public Printer's Fee \$ 199.68

NOTARY PUBLIC - State of Kansas
WENDY CHROBAK
My Appt. Exp. 5-22-2020

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